

NOTICE OF PUBLIC HEARING  
 PROPOSED BUDGET FOR FISCAL YEAR 2018-2019 (FY 2019)  
 INCLUDING USE OF FOREGONE LEVYING AUTHORITY  
 CITY OF FRUITLAND, IDAHO

A public hearing pursuant to Idaho Code 50-1002 and 63-802, will be held for consideration of the proposed budget for the fiscal year from October 1, 2018 to September 30, 2019, which includes \$30,026.00 of foregone property taxes in the Street Fund intended to partially fund improvements to N. Pennsylvania Avenue. The hearing will be held at City Hall, 200 S. Whitley, Fruitland, Idaho at 7:00 P.M. on August 27, 2018. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (8 a.m. to 5 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office, 452-4421 at least 48 hours prior to the public hearing. The proposed FY 2019 budget is shown below as FY 2019 proposed expenditures and revenues.

**EXPENDITURES**

<b><u>Fund Name</u></b>	<b><u>FY 2017 Actual Expenditures</u></b>	<b><u>FY 2018 Budget Expenditures</u></b>	<b><u>FY 2019 Proposed Expenditures</u></b>
<b>GENERAL FUND</b>			
General & Administration	656,692	344,024	338,756
Planning & Zoning	76,411	90,363	102,681
Police Department	975,253	1,200,663	1,284,525
Fire Department	179,357	144,809	136,879
Building Department	184,293	215,768	234,097
Ordinance Department	<u>136,975</u>	<u>118,912</u>	<u>127,274</u>
<b>GENERAL FUND TOTAL</b>	<b>\$2,208,981</b>	<b>\$2,114,539</b>	<b>\$2,224,212</b>
STREET FUND	1,129,402	1,174,780	1,047,610
RECREATION FUND	90,976	233,680	440,085
WATER FUND	1,663,436	1,888,000	1,931,100
SEWER FUND	2,235,645	3,500,000	2,441,473
STATE REVENUE SHARING FUND	204,545	601,700	662,000
COMPUTER FUND	113,797	190,000	156,350
PAYETTE COUNTY PARAMEDICS	1,382,370	1,798,000	2,373,909
HEALTH INSURANCE TRUST FUND	<u>81,182</u>	<u>120,000</u>	<u>126,000</u>
<b>Grand Total All Funds – Expenditures</b>	<b>\$9,110,334</b>	<b>\$11,620,699</b>	<b>\$11,402,739</b>

**REVENUES**

<b><u>Fund Name</u></b>	<b><u>FY 2017 Actual Revenues</u></b>	<b><u>FY 2018* Budget Revenues</u></b>	<b><u>FY 2019* Proposed Revenues</u></b>
<b>Property Tax Levy</b>			
General Fund	1,367,552	1,441,449	1,590,231
Street Fund	119,401	290,000	275,000
Recreation Fund	<u>109,604</u>	<u>130,000</u>	<u>149,705</u>
<b>Total Property Tax Levy</b>	<b>\$1,596,557</b>	<b>\$1,861,499</b>	<b>\$2,014,936</b>
<b>Revenue Sources Other Than Property Tax</b>			
*General Fund	997,899	673,040	633,981
*Street Fund	397,199	884,780	772,610
*Recreation Fund	3,742	103,680	290,380
*Water Fund	1,694,429	1,888,000	1,931,100
*Sewer Fund	2,711,639	3,500,000	2,441,473
Computer Fund	110,896	190,000	156,350
*State Revenue Sharing Fund	215,170	601,700	662,000
*Health Insurance Trust Fund	126,523	120,000	126,000
*Payette County Paramedics	<u>1,692,422</u>	<u>1,798,000</u>	<u>2,373,909</u>
<b>Total Other Revenue Sources</b>	<b>\$7,949,919</b>	<b>\$9,759,200</b>	<b>\$9,387,803</b>
<b>Grand Total All Funds—Revenues</b>	<b>\$9,546,476</b>	<b>\$11,620,699</b>	<b>\$11,402,739</b>
<i>*Includes accumulated fund balances</i>			

The proposed expenditures and revenues for fiscal year 2018-2019 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 15 and August 22, 2018 in the Independent-Enterprise.

Rick S. Watkins, City Clerk-Treasurer