

NOTICE OF PUBLIC HEARING
 PROPOSED BUDGET FOR FISCAL YEAR 2020-2021 (FY 2021)
 INCLUDING USE OF FORGONE LEVYING AUTHORITY
 CITY OF FRUITLAND, IDAHO

A public hearing pursuant to Idaho Code 50-1002 and 63-802, will be held for consideration of the proposed budget for the fiscal year from October 1, 2020 to September 30, 2021, which includes \$29,493 of forgone property taxes in the Police Fund intended to partially fund infrastructure improvements. The hearing will be held at City Hall, 200 S. Whitley, Fruitland, Idaho at 7:00 P.M. on August 24, 2020. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (8 a.m. to 5 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office, 208-452-4421 at least 48 hours prior to the public hearing. The proposed FY 2021 budget is shown below as FY 2021 proposed expenditures and revenues.

EXPENDITURES

<u>Fund Name</u>	FY 2019 Actual Expenditures	FY 2020 Budget Expenditures	FY 2021 Proposed Expenditures
GENERAL FUND			
General & Administration	318,385	3,076,847	568,498
Planning & Zoning	83,626	121,293	169,426
Police Department	1,205,021	1,371,309	1,594,999
Ordinance Department	124,538	256,263	153,173
Fire Department	219,963	150,600	159,794
Building Department	<u>215,656</u>	<u>204,984</u>	<u>340,490</u>
GENERAL FUND TOTAL	\$2,167,189	\$5,181,296	\$2,986,380
STREET FUND	809,217	2,245,180	1,377,825
RECREATION FUND	102,942	484,832	428,635
STATE REVENUE SHARING FUND	282,066	483,828	578,033
CUSTOMER DEPOSIT FUND	0	0	62,250
WATER FUND	1,741,238	1,998,600	2,393,600
COMPUTER FUND	112,853	244,000	218,000
SEWER FUND	2,021,742	2,870,833	3,969,793
PAYETTE COUNTY PARAMEDICS	1,829,083	2,731,915	2,402,285
HEALTH INSURANCE TRUST FUND	<u>132,354</u>	<u>193,500</u>	<u>189,500</u>
Grand Total All Funds – Expenditures	\$9,198,684	\$16,433,984	\$14,606,301

REVENUES

<u>Fund Name</u>	FY 2019 Actual Revenues	FY 2020* Budget Revenues	FY 2021* Proposed Revenues
Property Tax Levy			
General Fund	1,475,077	1,561,312	1,641,223
Street Fund	296,013	455,903	516,965
Recreation Fund	<u>149,923</u>	<u>163,352</u>	<u>197,855</u>
Total Property Tax Levy	\$1,921,013	\$2,180,567	\$2,356,043
Revenue Sources Other than Property Tax			
*General Fund	838,385	3,619,984	1,345,157
*Street Fund	443,857	1,789,277	860,860
*Recreation Fund	166,863	321,480	230,780
*State Revenue Sharing Fund	231,923	483,828	578,033
*Customer Deposit Fund	0	0	62,250
*Water Fund	1,584,576	1,998,600	2,393,600
Computer Fund	111,894	244,000	218,000
*Sewer Fund	1,949,095	2,870,833	3,969,793
*Payette County Paramedics	2,127,305	2,731,915	2,402,285
*Health Insurance Trust Fund	<u>163,582</u>	<u>193,500</u>	<u>189,500</u>
Total Other Revenue Sources	\$7,617,480	\$14,253,417	\$12,250,258
Grand Total All Funds—Revenues	\$9,538,493	\$16,433,984	\$14,606,301
<i>*Includes accumulated fund balances</i>			

The proposed expenditures and revenues for fiscal year 2020-2021 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 12 and August 19, 2020 in the Argus Observer.

Suzanne Percy, City Clerk-Treasurer