

NOTICE OF PUBLIC HEARING
 PROPOSED BUDGET FOR FISCAL YEAR 2021-2022 (FY 2022)
 CITY OF FRUITLAND, IDAHO

A public hearing pursuant to Idaho Code 50-1002 and 63-802, will be held for consideration of the proposed budget for the fiscal year from October 1, 2021 to September 30, 2022. The hearing will be held at City Hall, 200 S. Whitley, Fruitland, Idaho at 7:00 P.M. on August 23, 2021. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (8 a.m. to 5 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office, 208-452-4421 at least 48 hours prior to the public hearing. The proposed FY 2022 budget is shown below as FY 2022 proposed expenditures and revenues.

EXPENDITURES

<u>Fund Name</u>	FY 2020 Actual Expenditures	FY 2021 Budget Expenditures	FY 2022 Proposed Expenditures
GENERAL FUND			
General & Administration	345,880	568,498	664,168
Planning & Zoning	99,607	169,426	217,241
Police Department	1,333,415	1,594,999	1,889,915
Ordinance Department	74,513	153,173	165,727
Fire Department	145,909	159,794	209,940
Building Department	<u>233,750</u>	<u>340,490</u>	<u>428,110</u>
GENERAL FUND TOTAL	\$2,233,074	\$2,986,380	\$3,575,101
STREET FUND	1,965,684	1,377,825	1,218,785
RECREATION FUND	308,663	428,635	540,634
STATE REVENUE SHARING FUND	168,449	578,033	830,285
CUSTOMER DEPOSIT FUND	0	62,250	0
WATER FUND	1,883,140	2,393,600	4,725,401
COMPUTER FUND	227,617	218,000	347,101
SEWER FUND	2,097,549	3,969,793	3,810,996
PAYETTE COUNTY PARAMEDICS	1,971,801	2,402,285	3,327,238
HEALTH INSURANCE TRUST FUND	<u>114,972</u>	<u>189,500</u>	<u>220,500</u>
Grand Total All Funds – Expenditures	\$10,970,949	\$14,606,301	\$18,596,041

REVENUES

<u>Fund Name</u>	FY 2020 Actual Revenues	FY 2021* Budget Revenues	FY 2022* Proposed Revenues
Property Tax Levy			
General Fund	1,589,171	1,641,223	1,958,141
Street Fund	459,650	516,965	320,000
Recreation Fund	<u>165,966</u>	<u>197,855</u>	<u>237,234</u>
Total Property Tax Levy	\$2,214,787	\$2,356,043	\$2,515,375
Revenue Sources Other than Property Tax			
*General Fund	834,344	1,345,157	1,616,960
*Street Fund	1,325,906	860,860	898,785
*Recreation Fund	11,843	230,780	303,400
*State Revenue Sharing Fund	342,155	578,033	830,285
*Customer Deposit Fund	0	62,250	0
*Water Fund	2,008,133	2,393,600	4,725,401
Computer Fund	225,444	218,000	347,101
*Sewer Fund	1,868,367	3,969,793	3,810,996
*Payette County Paramedics	2,146,553	2,402,285	3,327,238
*Health Insurance Trust Fund	<u>86,715</u>	<u>189,500</u>	<u>220,500</u>
Total Other Revenue Sources	\$8,846,460	\$12,250,258	\$16,080,666
Grand Total All Funds—Revenues	\$11,061,247	\$14,606,301	\$18,596,041
<i>*Includes accumulated fund balances</i>			

The proposed expenditures and revenues for fiscal year 2021-2022 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of the public hearing are August 13 and August 20, 2021 in the Argus Observer.

Suzanne Percy, City Clerk-Treasurer