

**NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2024-2025 (FY 2025)
CITY OF FRUITLAND, IDAHO**

A public hearing pursuant to Idaho Code 50-1002 and 63-802, will be held for consideration of the proposed budget for the fiscal year from October 1, 2024 to September 30, 2025. The hearing will be held at City Hall, 200 S. Whitley, Fruitland, Idaho at 7:00 P.M. on August 12, 2024. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at City Hall during regular office hours (8 a.m. to 5 p.m. weekdays). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or to the hearing, please contact the City Clerk's office, 208-452-4421 at least 48 hours prior to the public hearing. The proposed FY 2025 budget is shown below as FY 2025 proposed expenditures and revenues.

<u>EXPENDITURES</u>			
Fund Name	FY 2023 Actual Expenditures	FY 2024 Budget Expenditures	FY 2025 Proposed Expenditures
GENERAL FUND			
General & Administration	351,227	746,860	646,768
Planning & Zoning	197,738	233,118	223,222
Police Department	2,408,015	3,507,976	2,856,345
Ordinance Department	213,617	234,415	240,943
Fire Department	188,424	332,705	240,723
Building Department	480,168	513,497	393,277
GENERAL FUND TOTAL	\$ 3,839,189	\$ 5,568,571	\$ 4,601,279
STREET FUND	1,049,945	4,321,996	2,224,657
RECREATION FUND	184,742	442,050	374,900
STATE REVENUE SHARING FUND	178,922	1,616,727	756,831
WATER FUND	2,428,712	3,131,627	8,231,903
TECHNOLOGY FUND	333,168	519,661	466,232
SEWER FUND	2,423,920	2,347,354	10,904,118
PAYETTE COUNTY PARAMEDICS	2,397,732	3,792,802	3,164,247
HEALTH INSURANCE TRUST FUND	165,824	306,142	243,000
GRAND TOTAL ALL FUNDS EXPENDITURES	\$ 13,002,155	\$ 22,046,930	\$ 30,967,166

<u>REVENUES</u>			
Fund Name	FY 2023 Actual Revenues	FY 2024 Budget Revenues	FY 2025 Proposed Revenues
Property Tax Levy			
General Fund	2,274,821	2,567,904	2,934,358
Street Fund	275,023	150,000	50,000
Recreation Fund	188,990	100,000	10,000
Total Property Tax Levy	\$ 2,738,834	\$ 2,817,904	\$ 2,994,358
Revenue Sources Other than Property Tax			
*General Fund	1,083,213	3,000,667	1,666,921
*Street Fund	594,476	4,171,996	2,174,657
*Recreation Fund	190,879	342,050	364,900
*State Revenue Sharing Fund	393,258	1,616,727	756,831
*Water Fund	2,494,710	3,131,627	8,231,902
Technology Fund	315,374	519,661	466,232
*Sewer Fund	2,254,931	2,347,354	10,904,118
*Payette County Paramedics	2,728,658	3,792,802	3,164,247
*Health Insurance Trust Fund	236,000	306,142	243,000
Total Other Revenue Sources	\$ 10,291,500	\$ 19,229,026	\$ 27,972,808
GRAND TOTAL ALL FUNDS REVENUES	\$ 13,030,333	\$ 22,046,930	\$ 30,967,166

*Includes accumulated fund balance

The proposed expenditures and revenues for fiscal year 2024-2025 have been tentatively approved by the City Council and entered in detail in the Journal of Proceedings. Publication dates for the notice of public hearing are July 31, 2024 and August 7, 2024 in the Argus Observer.

Suzanne Pearcy, City Clerk-Treasurer